



REVISED AND UPDATED

April 24, 2013

## CHANGE IN MUNICIPAL GENERAL FUND REVENUE (UNRESTRICTED) IN FY14 UNDER THE APPROPRIATIONS COMMITTEE'S AND GOVERNOR'S PROPOSED BUDGETS

Town	Approps. Comm.	Governor
Andover	(51,290)	(60,384)
Ansonia*	(572,056)	(896,705)
Ashford	(122,233)	(140,312)
Avon	(350,254)	(186,166)
Barkhamsted	(90,147)	(99,928)
Beacon Falls	(107,196)	(124,234)
Berlin	(916,674)	(241,001)
Bethany	(121,390)	(123,769)
Bethel	(497,114)	(225,805)
Bethlehem	(37,496)	(48,313)
Bloomfield*	(1,747,550)	(865,717)
Bolton	(106,728)	(116,354)
Bozrah	(159,975)	(107,814)
Branford	(622,165)	(354,473)
Bridgeport*	(8,237,890)	(11,109,234)
Bridgewater	(13,167)	(18,484)
Bristol*	(3,447,242)	(2,332,891)
Brookfield	(255,249)	(178,667)
Brooklyn	(333,798)	(343,355)
Burlington	(94,925)	(103,991)
Canaan	(43,110)	(33,908)
Canterbury	(186,424)	(146,430)
Canton	(140,811)	(155,616)
Chaplin	(84,726)	(143,241)
Cheshire	(1,683,243)	(2,239,735)
Chester	(109,870)	(114,421)
Clinton	(335,725)	(180,494)
Colchester	(424,169)	(238,381)
Colebrook	(23,466)	(26,774)
Columbia	(115,560)	(125,136)

<b>Town</b>	<b>Approps. Comm.</b>	<b>Governor</b>
Cornwall	(13,805)	(15,860)
Coventry	(286,418)	(196,767)
Cromwell	(223,089)	(220,627)
Danbury*	(3,621,520)	(3,761,840)
Darien	(201,761)	(174,099)
Deep River	(127,493)	(124,889)
Derby*	(494,292)	(597,781)
Durham	(191,008)	(134,196)
Eastford	(87,642)	(96,473)
East Granby	(613,664)	(136,146)
East Haddam	(158,447)	(176,959)
East Hampton	(299,659)	(228,162)
East Hartford*	(4,760,863)	(2,851,778)
East Haven*	(720,714)	(791,637)
East Lyme	(406,165)	(463,982)
Easton	(60,172)	(58,791)
East Windsor*	(450,559)	(324,699)
Ellington	(486,029)	(250,542)
Enfield	(1,612,244)	(1,543,470)
Essex	(110,958)	(117,775)
Fairfield	(863,229)	(656,723)
Farmington	(1,073,482)	(275,124)
Franklin	(55,498)	(62,228)
Glastonbury	(530,384)	(336,055)
Goshen	(28,288)	(31,414)
Granby	(199,639)	(171,075)
Greenwich	(694,407)	(477,672)
Griswold	(391,171)	(204,414)
Groton (Town of)	(2,091,076)	(1,461,995)
Guilford	(259,639)	(224,327)
Haddam	(84,074)	(92,350)
Hamden*	(2,203,822)	(2,456,500)
Hampton	(46,553)	(53,414)
Hartford*	(14,776,962)	(11,508,928)
Hartland	(62,647)	(56,358)
Harwinton	(67,002)	(79,247)
Hebron	(132,508)	(152,364)
Kent	(36,343)	(33,733)
Killingly*	(1,124,027)	(556,710)
Killingworth	(75,004)	(72,308)

<b>Town</b>	<b>Approps. Comm.</b>	<b>Governor</b>
Lebanon	(201,549)	(190,293)
Ledyard	(874,344)	(216,365)
Lisbon	(117,208)	(112,575)
Litchfield	(115,930)	(121,132)
Lyme	(19,217)	(22,433)
Madison	(229,416)	(164,976)
Manchester*	(2,093,178)	(2,300,083)
Mansfield	(1,606,508)	(473,634)
Marlborough	(77,118)	(88,042)
Meriden*	(2,362,231)	(2,783,700)
Middlebury	(127,694)	(139,522)
Middlefield	(242,841)	(124,026)
Middletown*	(4,032,148)	(3,242,119)
Milford	(1,944,858)	(873,522)
Monroe	(356,210)	(209,605)
Montville	(1,337,501)	(877,362)
Morris	(24,925)	(30,200)
Naugatuck*	(1,028,318)	(892,401)
New Britain*	(5,649,995)	(6,114,659)
New Canaan	(128,046)	(127,516)
New Fairfield	(146,498)	(163,925)
New Hartford	(209,083)	(168,525)
New Haven*	(8,990,315)	(10,113,180)
Newington	(1,166,710)	(537,265)
New London*	(1,913,019)	(2,604,842)
New Milford	(1,034,138)	(402,041)
Newtown	(761,117)	(1,082,127)
Norfolk	(44,637)	(36,214)
North Branford	(520,071)	(193,472)
North Canaan	(364,310)	(124,081)
North Haven	(1,429,854)	(406,722)
North Stonington	(268,439)	(127,912)
Norwalk*	(1,468,203)	(1,966,627)
Norwich*	(2,047,234)	(2,261,274)
Old Lyme	(64,384)	(68,181)
Old Saybrook	(124,027)	(128,229)
Orange	(234,087)	(216,970)
Oxford	(272,088)	(170,301)
Plainfield	(708,236)	(309,527)
Plainville	(801,558)	(284,746)

<b>Town</b>	<b>Approps. Comm.</b>	<b>Governor</b>
Plymouth	(501,844)	(215,383)
Pomfret	(124,552)	(134,365)
Portland	(232,723)	(171,341)
Preston	(335,645)	(371,839)
Prospect	(149,210)	(162,054)
Putnam*	(453,104)	(344,655)
Redding	(88,757)	(69,511)
Ridgefield	(633,454)	(203,799)
Rocky Hill	(526,528)	(523,893)
Roxbury	(16,236)	(20,870)
Salem	(104,919)	(111,284)
Salisbury	(27,778)	(32,891)
Scotland	(52,987)	(61,928)
Seymour	(585,766)	(259,513)
Sharon	(25,805)	(28,983)
Shelton	(924,105)	(435,647)
Sherman	(30,003)	(36,769)
Simsbury	(317,712)	(235,907)
Somers	(761,793)	(1,680,758)
Southbury	(217,856)	(206,482)
Southington	(1,290,153)	(494,346)
South Windsor	(1,399,993)	(264,185)
Sprague	(413,964)	(105,252)
Stafford	(794,352)	(308,984)
Stamford*	(2,532,618)	(2,703,402)
Sterling	(159,164)	(140,258)
Stonington	(270,308)	(209,510)
Stratford	(3,714,733)	(654,543)
Suffield	(1,362,683)	(2,851,128)
Thomaston	(468,140)	(165,930)
Thompson	(298,143)	(202,810)
Tolland	(347,815)	(215,973)
Torrington	(1,549,715)	(617,563)
Trumbull	(533,598)	(350,866)
Union	(31,114)	(45,028)
Vernon*	(721,642)	(815,194)
Voluntown	(122,077)	(168,385)
Wallingford	(2,319,644)	(513,568)
Warren	(13,144)	(16,841)
Washington	(29,241)	(30,581)

<b>Town</b>	<b>Approps. Comm.</b>	<b>Governor</b>
Waterbury*	(8,136,285)	(9,199,498)
Waterford	(283,308)	(227,453)
Watertown	(896,149)	(288,359)
Westbrook	(276,142)	(131,667)
West Hartford	(1,545,083)	(935,859)
West Haven*	(2,420,354)	(2,691,679)
Weston	(65,393)	(70,498)
Westport	(316,089)	(204,073)
Wethersfield	(463,645)	(534,566)
Willington	(132,437)	(148,055)
Wilton	(371,860)	(165,417)
Winchester*	(501,582)	(257,323)
Windham*	(2,046,611)	(1,711,181)
Windsor*	(1,606,591)	(818,589)
Windsor Locks*	(2,370,769)	(1,007,725)
Wolcott	(496,250)	(222,345)
Woodbridge	(91,663)	(98,362)
Woodbury	(119,601)	(134,353)
Woodstock	(209,055)	(228,252)
<b>Total</b>	<b>(152,723,021)</b>	<b>(128,038,938)</b>

Source: CCM Calculations

\*Alliance District

Notes

1. For CCM's analysis, the following grants are considered restricted revenue and are not included in the totals.
  - ECS increases are required to be spent on education, so these are excluded.
  - Adult Education is a reimbursement that gets directed to boards of education to cover a portion of state-mandated expenditures.
  - LoCIP and TAR are bond-funded and restricted to capital-specific projects and other uses and are not considered unrestricted revenues that can be used for operating expenses.
2. For this analysis, unrestricted, general fund revenue is considered to include the following:
  - PILOT: State-Owned Real Property
  - PILOT: Private Colleges & Hospitals
  - Mashantucket Pequot & Mohegan Grant
  - Public School Pupil Transportation
  - Non-Public School Transportation
  - DECD/DOH: Tax Abatement
  - DECD/DOH: PILOT
  - Manufacturing Transition Grant
  - Municipal Revenue Sharing Bonus Pool
  - Municipal Aid Adjustment/Hold Harmless Grant

3. Under the Governor's proposed budget, the PILOT: State-Owned Property reimbursement amount that each municipality received would be paid as an additional ECS grant in FY14, though it would not have to be used for education purposes in FY14. For this reason, CCM has included it as general fund revenue for FY14. The Governor had proposed that in FY15 and beyond the PILOT reimbursement would be eliminated and the funding rolled into the ECS base.

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If you have any questions, please contact CCM's George Rafael ([grafael@ccm-ct.org](mailto:grafael@ccm-ct.org)) at 203-498-3063 or Jim Finley ([jfinley@ccm-ct.org](mailto:jfinley@ccm-ct.org)) at 203-804-6895.