



REVISED AND UPDATED

April 24, 2013

CHANGE IN MUNICIPAL GENERAL FUND REVENUE (UNRESTRICTED) IN FY14 UNDER THE APPROPRIATIONS COMMITTEE'S AND GOVERNOR'S PROPOSED BUDGETS

Approps. Comm. by Amount	
Town	Change in Unrestricted GF Revenue
Hartford*	(14,776,962)
New Haven*	(8,990,315)
Bridgeport*	(8,237,890)
Waterbury*	(8,136,285)
New Britain*	(5,649,995)
East Hartford*	(4,760,863)
Middletown*	(4,032,148)
Stratford	(3,714,733)
Danbury*	(3,621,520)
Bristol*	(3,447,242)
Stamford*	(2,532,618)
West Haven*	(2,420,354)
Windsor Locks*	(2,370,769)
Meriden*	(2,362,231)
Wallingford	(2,319,644)
Hamden*	(2,203,822)
Manchester*	(2,093,178)
Groton (Town of)	(2,091,076)
Norwich*	(2,047,234)
Windham*	(2,046,611)
Milford	(1,944,858)
New London*	(1,913,019)
Bloomfield*	(1,747,550)
Cheshire	(1,683,243)
Enfield	(1,612,244)
Windsor*	(1,606,591)
Mansfield	(1,606,508)
Torrington	(1,549,715)

Gov. by Amount	
Town	Change in Unrestricted GF Revenue
Hartford*	(11,508,928)
Bridgeport*	(11,109,234)
New Haven*	(10,113,180)
Waterbury*	(9,199,498)
New Britain*	(6,114,659)
Danbury*	(3,761,840)
Middletown*	(3,242,119)
East Hartford*	(2,851,778)
Suffield	(2,851,128)
Meriden*	(2,783,700)
Stamford*	(2,703,402)
West Haven*	(2,691,679)
New London*	(2,604,842)
Hamden*	(2,456,500)
Bristol*	(2,332,891)
Manchester*	(2,300,083)
Norwich*	(2,261,274)
Cheshire	(2,239,735)
Norwalk*	(1,966,627)
Windham*	(1,711,181)
Somers	(1,680,758)
Enfield	(1,543,470)
Groton (Town of)	(1,461,995)
Newtown	(1,082,127)
Windsor Locks*	(1,007,725)
West Hartford	(935,859)
Ansonia*	(896,705)
Naugatuck*	(892,401)

Approps Comm. by Amount	
Town	Change in Unrestricted GF Revenue
West Hartford	(1,545,083)
Norwalk*	(1,468,203)
North Haven	(1,429,854)
South Windsor	(1,399,993)
Suffield	(1,362,683)
Montville	(1,337,501)
Southington	(1,290,153)
Newington	(1,166,710)
Killingly*	(1,124,027)
Farmington	(1,073,482)
New Milford	(1,034,138)
Naugatuck*	(1,028,318)
Shelton	(924,105)
Berlin	(916,674)
Watertown	(896,149)
Ledyard	(874,344)
Fairfield	(863,229)
Plainville	(801,558)
Stafford	(794,352)
Somers	(761,793)
Newtown	(761,117)
Vernon*	(721,642)
East Haven*	(720,714)
Plainfield	(708,236)
Greenwich	(694,407)
Ridgefield	(633,454)
Branford	(622,165)
East Granby	(613,664)
Seymour	(585,766)
Ansonia*	(572,056)
Trumbull	(533,598)
Glastonbury	(530,384)
Rocky Hill	(526,528)
North Branford	(520,071)
Plymouth	(501,844)
Winchester*	(501,582)
Bethel	(497,114)

Gov. by Amount	
Town	Change in Unrestricted GF Revenue
Montville	(877,362)
Milford	(873,522)
Bloomfield*	(865,717)
Windsor*	(818,589)
Vernon*	(815,194)
East Haven*	(791,637)
Fairfield	(656,723)
Stratford	(654,543)
Torrington	(617,563)
Derby*	(597,781)
Killingly*	(556,710)
Newington	(537,265)
Wethersfield	(534,566)
Rocky Hill	(523,893)
Wallingford	(513,568)
Southington	(494,346)
Greenwich	(477,672)
Mansfield	(473,634)
East Lyme	(463,982)
Shelton	(435,647)
North Haven	(406,722)
New Milford	(402,041)
Preston	(371,839)
Branford	(354,473)
Trumbull	(350,866)
Putnam*	(344,655)
Brooklyn	(343,355)
Glastonbury	(336,055)
East Windsor*	(324,699)
Plainfield	(309,527)
Stafford	(308,984)
Watertown	(288,359)
Plainville	(284,746)
Farmington	(275,124)
South Windsor	(264,185)
Seymour	(259,513)
Winchester*	(257,323)

Approps Comm. by Amount	
Town	Change in Unrestricted GF Revenue
Wolcott	(496,250)
Derby*	(494,292)
Ellington	(486,029)
Thomaston	(468,140)
Wethersfield	(463,645)
Putnam*	(453,104)
East Windsor*	(450,559)
Colchester	(424,169)
Sprague	(413,964)
East Lyme	(406,165)
Griswold	(391,171)
Wilton	(371,860)
North Canaan	(364,310)
Monroe	(356,210)
Avon	(350,254)
Tolland	(347,815)
Clinton	(335,725)
Preston	(335,645)
Brooklyn	(333,798)
Simsbury	(317,712)
Westport	(316,089)
East Hampton	(299,659)
Thompson	(298,143)
Coventry	(286,418)
Waterford	(283,308)
Westbrook	(276,142)
Oxford	(272,088)
Stonington	(270,308)
North Stonington	(268,439)
Guilford	(259,639)
Brookfield	(255,249)
Middlefield	(242,841)
Orange	(234,087)
Portland	(232,723)
Madison	(229,416)
Cromwell	(223,089)
Southbury	(217,856)

Gov. by Amount	
Town	Change in Unrestricted GF Revenue
Ellington	(250,542)
Berlin	(241,001)
Colchester	(238,381)
Simsbury	(235,907)
Woodstock	(228,252)
East Hampton	(228,162)
Waterford	(227,453)
Bethel	(225,805)
Guilford	(224,327)
Wolcott	(222,345)
Cromwell	(220,627)
Orange	(216,970)
Ledyard	(216,365)
Tolland	(215,973)
Plymouth	(215,383)
Monroe	(209,605)
Stonington	(209,510)
Southbury	(206,482)
Griswold	(204,414)
Westport	(204,073)
Ridgefield	(203,799)
Thompson	(202,810)
Coventry	(196,767)
North Branford	(193,472)
Lebanon	(190,293)
Avon	(186,166)
Clinton	(180,494)
Brookfield	(178,667)
East Haddam	(176,959)
Darien	(174,099)
Portland	(171,341)
Granby	(171,075)
Oxford	(170,301)
New Hartford	(168,525)
Voluntown	(168,385)
Thomaston	(165,930)
Wilton	(165,417)

Approps Comm. by Amount	
Town	Change in Unrestricted GF Revenue
New Hartford	(209,083)
Woodstock	(209,055)
Darien	(201,761)
Lebanon	(201,549)
Granby	(199,639)
Durham	(191,008)
Canterbury	(186,424)
Bozrah	(159,975)
Sterling	(159,164)
East Haddam	(158,447)
Prospect	(149,210)
New Fairfield	(146,498)
Canton	(140,811)
Hebron	(132,508)
Willington	(132,437)
New Canaan	(128,046)
Middlebury	(127,694)
Deep River	(127,493)
Pomfret	(124,552)
Old Saybrook	(124,027)
Ashford	(122,233)
Voluntown	(122,077)
Bethany	(121,390)
Woodbury	(119,601)
Lisbon	(117,208)
Litchfield	(115,930)
Columbia	(115,560)
Essex	(110,958)
Chester	(109,870)
Beacon Falls	(107,196)
Bolton	(106,728)
Salem	(104,919)
Burlington	(94,925)
Woodbridge	(91,663)
Barkhamsted	(90,147)
Redding	(88,757)
Eastford	(87,642)

Gov. by Amount	
Town	Change in Unrestricted GF Revenue
Madison	(164,976)
New Fairfield	(163,925)
Prospect	(162,054)
Canton	(155,616)
Hebron	(152,364)
Willington	(148,055)
Canterbury	(146,430)
Chaplin	(143,241)
Ashford	(140,312)
Sterling	(140,258)
Middlebury	(139,522)
East Granby	(136,146)
Pomfret	(134,365)
Woodbury	(134,353)
Durham	(134,196)
Westbrook	(131,667)
Old Saybrook	(128,229)
North Stonington	(127,912)
New Canaan	(127,516)
Columbia	(125,136)
Deep River	(124,889)
Beacon Falls	(124,234)
North Canaan	(124,081)
Middlefield	(124,026)
Bethany	(123,769)
Litchfield	(121,132)
Essex	(117,775)
Bolton	(116,354)
Chester	(114,421)
Lisbon	(112,575)
Salem	(111,284)
Bozrah	(107,814)
Sprague	(105,252)
Burlington	(103,991)
Barkhamsted	(99,928)
Woodbridge	(98,362)
Eastford	(96,473)

Approps Comm. by Amount	
Town	Change in Unrestricted GF Revenue
Chaplin	(84,726)
Haddam	(84,074)
Marlborough	(77,118)
Killingworth	(75,004)
Harwinton	(67,002)
Weston	(65,393)
Old Lyme	(64,384)
Hartland	(62,647)
Easton	(60,172)
Franklin	(55,498)
Scotland	(52,987)
Andover	(51,290)
Hampton	(46,553)
Norfolk	(44,637)
Canaan	(43,110)
Bethlehem	(37,496)
Kent	(36,343)
Union	(31,114)
Sherman	(30,003)
Washington	(29,241)
Goshen	(28,288)
Salisbury	(27,778)
Sharon	(25,805)
Morris	(24,925)
Colebrook	(23,466)
Lyme	(19,217)
Roxbury	(16,236)
Cornwall	(13,805)
Bridgewater	(13,167)
Warren	(13,144)
Total	(152,723,021)

Gov. by Amount	
Town	Change in Unrestricted GF Revenue
Haddam	(92,350)
Marlborough	(88,042)
Harwinton	(79,247)
Killingworth	(72,308)
Weston	(70,498)
Redding	(69,511)
Old Lyme	(68,181)
Franklin	(62,228)
Scotland	(61,928)
Andover	(60,384)
Easton	(58,791)
Hartland	(56,358)
Hampton	(53,414)
Bethlehem	(48,313)
Union	(45,028)
Sherman	(36,769)
Norfolk	(36,214)
Canaan	(33,908)
Kent	(33,733)
Salisbury	(32,891)
Goshen	(31,414)
Washington	(30,581)
Morris	(30,200)
Sharon	(28,983)
Colebrook	(26,774)
Lyme	(22,433)
Roxbury	(20,870)
Bridgewater	(18,484)
Warren	(16,841)
Cornwall	(15,860)
Total	(128,038,938)

Source: CCM Calculations

*Alliance District

Notes

1. For CCM's analysis, the following grants are considered restricted revenue and are not included in the totals.
 - ECS increases are required to be spent on education, so these are excluded.
 - Adult Education is a reimbursement that gets directed to boards of education to cover a portion of state-mandated expenditures.
 - LoCIP and TAR are bond-funded and restricted to capital-specific projects and other uses and are not considered unrestricted revenues that can be used for operating expenses.
2. For this analysis, unrestricted, general fund revenue is considered to include the following:
 - PILOT: State-Owned Real Property
 - PILOT: Private Colleges & Hospitals
 - Mashantucket Pequot & Mohegan Grant
 - Public School Pupil Transportation
 - Non-Public School Transportation
 - DECD/DOH: Tax Abatement
 - DECD/DOH: PILOT
 - Manufacturing Transition Grant
 - Municipal Revenue Sharing Bonus Pool
 - Municipal Aid Adjustment/Hold Harmless Grant
3. Under the Governor's proposed budget, the PILOT: State-Owned Property reimbursement amount that each municipality received would be paid as an additional ECS grant in FY14, though it would not have to be used for education purposes in FY14. For this reason, CCM has included it as general fund revenue for FY14. The Governor had proposed that in FY15 and beyond the PILOT reimbursement would be eliminated and the funding rolled into the ECS base.

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