



900 Chapel St, 9th Floor, New Haven, CT 06510 • P. 203-498-3000 • F. 203-562-6314 • www.ccm-ct.org

CCM Analysis:

February 22, 2011 - R

Governor's Proposed Budget FY2012-FY2013: Impacts on Towns and Cities

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For more information on the state budget and how it impacts your community, visit the CCM website at www.ccm-ct.org.

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If you have any questions, please call George Rafael or Jim Finley of CCM at (203) 498-3000.

Impact on Municipalities: Overview

On February 16, 2011, the Governor released his proposed budget for the FY2012-FY2013 biennium. **The budget calls for combined General Fund and Transportation Fund expenditures of \$19.6 billion in FY2012 and \$20.0 billion in FY2013.** This equates to increases of \$454 million (2.4%) and \$927 million (4.9%), respectively, over the current budget.

Overall, **municipal aid would be increased by \$31.1 million (1.1%) in FY2012 and \$51.7 million (1.8%) in FY2013 compared to FY2011, excluding PILOT MME.** The budget includes a \$39.2 million (1.6%) increase in education funding for FY2012 and a \$59.8 million (2.5%) increase for FY2013, compared to the current year. **Non-education funding, again excluding PILOT MME, would be reduced by \$8.1 million (2.2%) in each year of the biennium versus FY2011.**

The proposed budget calls for the elimination of PILOT MME. Those reimbursements totaled an estimated \$47,895,199 in FY2011.

Education Grants

The biennial budget includes **education grants totaling \$2.47 billion in FY2012 and \$2.49 billion in FY2013.** There is a significant **increase in Magnet School grants, an additional \$41.7 million (24.0%) in FY2012 and \$61.4 million (35.3%) in FY2013 versus the current year.** Grants for the **OPEN Choice Program** are increased **by \$5.4 million (37.2%) in FY2012 and \$7.6 million (52.7%) in FY2013.** There is also a **10-percent cut in school transportation compared to FY2011. Priority School Districts are reduced by \$4.6 million (4.0%) in FY2012 and (\$5.1) million (4.4%) in FY2013.** Other education grants are level-funded or increased slightly in the biennium.

The proposal calls for schools in the **Technical High School System (THSS) to be phased in as local schools.** The state will finance the schools over the biennium as the transition occurs. Over time, all 16 schools will become local or RESC schools.

Below please find select statewide education grant totals.

- **Adult Education:** \$20,612,980 in FY2012; \$20,605,690 in FY2013 (increase of \$18,609 and \$11,319 from FY2011, respectively)
- **Education Cost Sharing:** \$1,889,609,057 each year (no change from FY2011)
- **Excess Cost-Student Based:** \$139,805,731 each year (no change from FY2011)
- **Magnet Schools:** \$215,855,338 in FY2012; \$235,564,251 in FY2013 (increase of \$41.7 million and \$61.4 million from FY2011, respectively)
- **Non-Public School Transportation:** \$3,595,500 each year (decrease of \$399,500 from FY2011)

- **Priority School Districts:** \$112,595,033 in FY2012; \$112,121,287 in FY2013 (decrease of \$4,642,155 and \$5,115,901, respectively)
- **Transportation of School Children:** \$25,784,748 in FY2012; \$24,884,748 in FY2013 (decrease of \$2,864,972 and \$3,764,972, respectively). Savings are projected due to RESC transportation study.

Please see the Appendix A for information on additional education grants.

Non-Education Grants

Non-education grants total \$356.3 million in each year of the biennium, which is a decrease of \$8.1 million from FY2011. The budget eliminates the Child Day Care grant, which totaled \$5.3 million in FY2011. Funding for child day care would be moved under a single, current-expense account in the State Department of Education. The proposal also reduces funding for Distressed Municipalities by \$2.0 million (25.6%) in each year. Please note that this total does not include the PILOT MME grants, which are discussed further below.

Below please find select statewide non-education grant totals.

- **Pequot-Mohegan Fund:** \$61,779,907 each year (no change from FY2011)
- **PILOT Colleges & Hospitals:** \$115,431,737 each year (no change from FY2011)
- **PILOT State-Owned Property:** \$73,519,215 each year (no change from FY2011)
- **DECD Payment in Lieu of Taxes:** \$2,204,000 each year (no change from FY2011)
- **DECD Tax Abatement:** \$1,704,890 each year (no change from FY2011)

Please see the Appendix A for information on additional non-education grants.

PILOT for Manufacturing Machinery and Equipment (MME)

The proposed budget eliminates funding for PILOT MME. Statewide reimbursements from the program totaled \$47,895,199 in FY2011 (See Appendix B for town-by-town FY2011 PILOT MME reimbursements). Statutes currently call for a reimbursement rate of 80 percent of taxes lost, but limit the total amount of PILOT MME to the amount appropriated, even if the amount payable to municipalities exceeds the amount appropriated. The result is that **current reimbursements are below 80 percent of the lost property taxes.**

CCM is working with OPM Secretary Barnes to ameliorate the negative fiscal impacts of the loss of these reimbursements. CCM will keep you apprised of developments.

New Sources of Local Revenue

The Governor has proposed new sources of local revenue -- sharing in state revenue streams and new local taxes -- that would be available to municipalities. These new sources of municipal revenue are estimated to amount to **\$85.2 million in FY2012** and **\$129.3 million in FY2013**.

- **Eliminating the mandated property tax exemption for boats and planes.** Such property would be subjected to a tax rate of 20 mills in all towns and cities and collected by the municipalities.
- **Eliminating the mandated property tax exemption for certain large commercial vehicles.** Such property would be taxed at the general mill rate in their respective municipalities and collected locally.
- Increases the **hotel tax** from 12 percent to 15 percent. **One percentage of that would go to cities and towns.** The State would collect the tax and remit it to host towns and cities. This is an automatic levy and will not be a local option.
- Creates a three-percent **surcharge on car rentals. Two-thirds of the revenue would go to the State and one-third to municipalities.** The State would collect the tax and remit it to towns and cities. This is an automatic levy and will not be a local option.
- **Restores the cabaret tax**, a levy on venues with entertainment that serve alcohol. **Revenue from this tax would go to the towns and cities.** The State would collect the tax and remit it to host towns and cities. This is an automatic levy and will not be a local option.
- Adds 0.1 percent to the increased sales tax rate of 6.25 percent for retail sales. **Revenue from this surcharge would go to the municipalities in which the sales took place.** The State would collect the tax and remit it to host towns and cities. This is an automatic levy and will not be a local option.
- **Increases the municipal portion of the real estate conveyance tax rate from 0.25 to 0.50 percent, as a local option. The Governor is also calling for the tax to become permanent.**

Here is a breakdown of the estimated local revenues statewide in the fiscal years in which they will be realized.

- Vessel Property Tax - **\$38.7 million in FY2013**
- Aircraft Property Tax - **\$4 million in FY2013**
- Commercial Vehicle Tax - **\$? In FY2013 (estimated amount unknown)**
- Hotel Tax - **\$5.8 and \$6.1 million in FY2012 and FY2013, respectively**
- Car rental Surcharge - **\$1.6 million in each year of the biennium**
- Cabaret Tax - **\$900,000 in each year of the biennium**
- Retail Sales Tax - **\$24.0 and \$25.1 million in FY2012 and FY2013, respectively** (Note: CCM had contacted OPM concerning the accuracy of the revenue estimates from the sales tax. OPM had already been examining the issue. It appears data associated with sales at large retailers may be skewed due to reporting methods.)
- Municipal Real Estate Conveyance Tax - **\$52.9 million in each year of the biennium**

Other Programs and Funding

Town Aid Road (TAR) and LoCIP grants would each be funded at \$30 million in both FY2012 and FY2013, the same as in FY2011. TAR was bond-funded for this current year, but the proposed budget calls for a straight appropriation for the program through the Transportation Fund. LoCIP would be bond-funded.

STEAP grants are eliminated in both years of the proposed budget. The program is funded at \$20 million in FY2011. OPM stated that the reason for the elimination of funding is that there is currently a \$20 million unallocated balance in the program that is available.

Urban Act grants are funded at \$50 million in FY2012 and \$30 million in FY2013 in the proposed budget. There was no additional funding for the program in FY2011.

The budget calls for **increased funding for the Clean Water Fund.** General obligation bonds would total \$92.6 million in FY2012 and \$94.0 million in FY2013. FY2011 funding was \$15 million. Revenue bonds would be increased from \$120 million this year to \$233.4 million in FY2012 and \$238.4 million in FY2013.

Under the **Resident State Trooper Program, municipalities would be responsible for overtime costs.** This would mean a **reduction of about \$840,000 for towns in the program in each year of the biennium.**

The budget provides **\$600,000 in incentives funds each year of the biennium to RPAs in order to promote voluntary consolidation.** CCM is awaiting more detail on funding criteria.

School Construction

The reimbursement rate for new school construction is proposed to be reduced. That rate now ranges from 20 percent to 80 percent, depending on the wealth of the community in which the school is located. **Reimbursement rates would be lowered to 15 to 65 percent for new construction. The rate for school renovations would remain at 20 to 80 percent.**

The Governor is also proposing to **reduce the reimbursement level for magnet schools to 80 percent from the current 95 percent.** By court order, the reimbursement rate for magnet schools in Hartford is 100 percent.

The budget calls for bond authorizations of \$536.4 million for school construction in FY2012 and \$592.3 million in FY2013.

Expanded Gubernatorial Rescission Authority

The Governor is proposing expanded authority over budget rescissions. The proposal would increase the amount of budget cuts allowed from five to ten percent in most accounts and **eliminate the exemption for municipal aid.** Currently, municipal aid is exempt for cuts, along with debt payments and employee compensation.

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If you have any questions, please call George Rafael or Jim Finley of CCM at (203) 498-3000.

APPENDIX A: Breakdown of Municipal Grants
Under Governor's Proposed State Budget
FY2012-FY1013

Total Education and Non-Education Grants

	Current Year FY2011	Proposed FY2012	Proposed FY2013	Proposed FY2012 v. FY2011		Proposed FY2013 v. FY2011	
				Change:		Change:	
				\$	%	\$	%
Education and Non-Education Aid	\$2,795,916,481	\$2,827,004,814	\$2,847,580,343	\$31,088,333	1.1%	\$51,663,862	1.8%

Note: The non-education total does not include PILOT MME reimbursements, which were eliminated in the proposed budget.

Education Grants

	Current Year FY2011	Proposed FY2012	Proposed FY2013	Proposed FY2012 v. FY2011		Proposed FY2013 v. FY2011	
				Change:		Change:	
				\$	%	\$	%
Adult Education	\$20,594,371	\$20,612,980	\$20,605,690	\$18,609	0.1%	\$11,319	0.1%
After School Program	\$4,500,000	\$4,500,000	\$4,500,000	\$0	0.0%	\$0	0.0%
Bilingual Education	\$1,916,130	\$1,916,130	\$1,916,130	\$0	0.0%	\$0	0.0%
Education Cost Sharing	\$1,889,609,057	\$1,889,609,057	\$1,889,609,057	\$0	0.0%	\$0	0.0%
Excess Cost - Student Based	\$139,805,731	\$139,805,731	\$139,805,731	\$0	0.0%	\$0	0.0%
Health Serv for Pupils Private Schools	\$4,297,500	\$4,297,500	\$4,297,500	\$0	0.0%	\$0	0.0%
Interdistrict Cooperation	\$11,127,369	\$11,136,173	\$11,131,935	\$8,804	0.1%	\$4,566	0.0%
Magnet Schools	\$174,131,395	\$215,855,338	\$235,564,251	\$41,723,943	24.0%	\$61,432,856	35.3%
Non-Public School Transportation	\$3,995,000	\$3,595,500	\$3,595,500	-\$399,500	-10.0%	-\$399,500	-10.0%
OPEN Choice Program	\$14,465,002	\$19,839,066	\$22,090,956	\$5,374,064	37.2%	\$7,625,954	52.7%
Priority School Districts	\$117,237,188	\$112,595,033	\$112,121,287	-\$4,642,155	-4.0%	-\$5,115,901	-4.4%
School Based Health Clinics	\$10,440,646	\$10,440,646	\$10,440,646	\$0	0.0%	\$0	0.0%
School Breakfast Program	\$1,634,103	\$1,634,103	\$1,634,103	\$0	0.0%	\$0	0.0%
School Readiness Quality Enhancement	\$1,158,608	\$1,158,608	\$1,158,608	\$0	0.0%	\$0	0.0%
School to Work Opportunities	\$213,750	\$213,750	\$213,750	\$0	0.0%	\$0	0.0%
Transportation of School Children	\$28,649,720	\$25,784,748	\$24,884,748	-\$2,864,972	-10.0%	-\$3,764,972	-13.1%
Vocational Agriculture	\$4,560,565	\$4,560,565	\$4,560,565	\$0	0.0%	\$0	0.0%
Young Parents Program	\$229,330	\$229,330	\$229,330	\$0	0.0%	\$0	0.0%
Youth Service Bureaus	\$2,947,268	\$2,947,268	\$2,947,268	\$0	0.0%	\$0	0.0%
Total Education Grants	\$2,431,512,733	\$2,470,731,526	\$2,491,307,055	\$39,218,793	1.6%	\$59,794,322	2.5%

Non-Education Grants

	Current Year FY2011	Proposed FY2012	Proposed FY2013	Proposed FY2012 v. FY2011		Proposed FY2013 v. FY2011	
				Change:		Change:	
				\$	%	\$	%
Capital City Economic Development	\$6,190,000	\$6,300,000	\$6,300,000	\$110,000	1.8%	\$110,000	1.8%
Child Day Care	\$5,263,706	\$0	\$0	-\$5,263,706	-100.0%	-\$5,263,706	-100.0%
Community Services	\$116,358	\$87,268	\$87,268	-\$29,090	-25.0%	-\$29,090	-25.0%
DECD Payment in Lieu of Taxes	\$2,204,000	\$2,204,000	\$2,204,000	\$0	0.0%	\$0	0.0%
DECD Tax Abatement	\$1,704,890	\$1,704,890	\$1,704,890	\$0	0.0%	\$0	0.0%
Distressed Municipalities	\$7,800,000	\$5,800,000	\$5,800,000	-\$2,000,000	-25.6%	-\$2,000,000	-25.6%
Housing/Homeless Services	\$686,592	\$634,026	\$634,026	-\$52,566	-7.7%	-\$52,566	-7.7%
Human Resource Development	\$31,034	\$0	\$0	-\$31,034	-100.0%	-\$31,034	-100.0%
Human Resource Development- Hispanic Prgms	\$5,900	\$0	\$0	-\$5,900	-100.0%	-\$5,900	-100.0%
Local Capital Improvement Program	\$30,000,000	\$30,000,000	\$30,000,000	\$0	0.0%	\$0	0.0%
Local & District Departments of Health	\$4,264,470	\$4,294,470	\$4,294,470	\$30,000	0.7%	\$30,000	0.7%
Pequot-Mohegan Fund	\$61,779,907	\$61,779,907	\$61,779,907	\$0	0.0%	\$0	0.0%
PILOT: Colleges & Hospitals	\$115,431,737	\$115,431,737	\$115,431,737	\$0	0.0%	\$0	0.0%
PILOT: State-Owned Property	\$73,519,215	\$73,519,215	\$73,519,215	\$0	0.0%	\$0	0.0%
Prop Tax Relief Elderly Circuit Breaker	\$20,365,899	\$20,505,900	\$20,505,900	\$140,001	0.7%	\$140,001	0.7%
Prop Tax Relief Elderly Freeze Program	\$560,000	\$390,000	\$390,000	-\$170,000	-30.4%	-\$170,000	-30.4%
Property Tax Relief for Veterans	\$2,970,099	\$2,970,098	\$2,970,098	-\$1	0.0%	-\$1	0.0%
Reimburse Property Tax-Disability Exempt	\$400,000	\$400,000	\$400,000	\$0	0.0%	\$0	0.0%
Services to the Elderly	\$44,405	\$0	\$0	-\$44,405	-100.0%	-\$44,405	-100.0%
Teen Pregnancy Prevention	\$870,326	\$56,567	\$56,567	-\$813,759	-93.5%	-\$813,759	-93.5%
Town Aid Road	\$30,000,000	\$30,000,000	\$30,000,000	\$0	0.0%	\$0	0.0%
Venereal Disease Control	\$195,210	\$195,210	\$195,210	\$0	0.0%	\$0	0.0%
Total Non-Education Assistance	\$364,403,748	\$356,273,288	\$356,273,288	-\$8,130,460	-2.2%	-\$8,130,460	-2.2%

Note: The non-education total does not include PILOT MME reimbursements, which were eliminated in the proposed budget.

APPENDIX B: FY2011 PILOT MME Payments

Town	Year	Amount
Andover	2011	\$2,929
Ansonia	2011	\$70,732
Ashford	2011	\$2,843
Avon	2011	\$213,211
Barkhamsted	2011	\$33,100
Beacon Falls	2011	\$38,585
Berlin	2011	\$646,080
Bethany	2011	\$54,901
Bethel	2011	\$229,948
Bethlehem	2011	\$6,305
Bloomfield	2011	\$1,440,606
Bolton	2011	\$19,812
Bozrah	2011	\$110,715
Branford	2011	\$304,496
Bridgeport	2011	\$839,881
Bridgewater	2011	\$491
Bristol	2011	\$2,066,321
Brookfield	2011	\$97,245
Brooklyn	2011	\$8,509
Burlington	2011	\$14,368
Canaan	2011	\$17,075
Canterbury	2011	\$1,610
Canton	2011	\$6,344
Chaplin	2011	\$554
Cheshire	2011	\$598,668
Chester	2011	\$71,130
Clinton	2011	\$168,444
Colchester	2011	\$31,069
Colebrook	2011	\$436
Columbia	2011	\$21,534
Cornwall	2011	\$0
Coventry	2011	\$8,359
Cromwell	2011	\$27,780
Danbury	2011	\$1,534,876
Darien	2011	\$0
Deep River	2011	\$86,478
Derby	2011	\$12,218
Durham	2011	\$122,637
Eastford	2011	\$43,436

East Granby	2011	\$430,285
East Haddam	2011	\$1,392
East Hampton	2011	\$15,087
East Hartford	2011	\$3,576,349
East Haven	2011	\$62,435
East Lyme	2011	\$17,837
Easton	2011	\$2,111
East Windsor	2011	\$237,311
Ellington	2011	\$181,426
Enfield	2011	\$219,004
Essex	2011	\$80,826
Fairfield	2011	\$82,908
Farmington	2011	\$440,541
Franklin	2011	\$13,545
Glastonbury	2011	\$202,935
Goshen	2011	\$2,101
Granby	2011	\$28,727
Greenwich	2011	\$70,905
Griswold	2011	\$35,790
Groton	2011	\$1,388
Groton	2011	\$0
Guilford	2011	\$55,611
Haddam	2011	\$2,840
Hamden	2011	\$230,771
Hampton	2011	\$0
Hartford	2011	\$1,083,328
Hartland	2011	\$758
Harwinton	2011	\$17,272
Hebron	2011	\$1,793
Kent	2011	\$0
Killingly	2011	\$567,638
Killingworth	2011	\$4,149
Lebanon	2011	\$24,520
Ledyard	2011	\$296,297
Lisbon	2011	\$2,923
Litchfield	2011	\$2,771
Lyme	2011	\$0
Madison	2011	\$6,880
Manchester	2011	\$861,979
Mansfield	2011	\$5,502
Marlborough	2011	\$5,890
Meriden	2011	\$721,037
Middlebury	2011	\$67,184

Middlefield	2011	\$198,671
Middletown	2011	\$1,594,059
Milford	2011	\$1,110,891
Monroe	2011	\$151,649
Montville	2011	\$356,761
Morris	2011	\$2,926
Naugatuck	2011	\$274,100
New Britain	2011	\$1,182,061
New Canaan	2011	\$159
New Fairfield	2011	\$912
New Hartford	2011	\$110,586
New Haven	2011	\$1,087,471
Newington	2011	\$758,790
New London	2011	\$30,182
New Milford	2011	\$628,728
Newtown	2011	\$192,643
Norfolk	2011	\$5,854
North Branford	2011	\$243,540
North Canaan	2011	\$304,560
North Haven	2011	\$1,194,569
North Stonington	2011	\$0
Norwalk	2011	\$328,472
Norwich	2011	\$161,111
Old Lyme	2011	\$1,528
Old Saybrook	2011	\$38,321
Orange	2011	\$85,980
Oxford	2011	\$72,596
Plainfield	2011	\$120,563
Plainville	2011	\$443,937
Plymouth	2011	\$124,508
Pomfret	2011	\$22,677
Portland	2011	\$73,590
Preston	2011	\$0
Prospect	2011	\$56,300
Putnam	2011	\$139,075
Redding	2011	\$1,055
Ridgefield	2011	\$452,270
Rocky Hill	2011	\$192,142
Roxbury	2011	\$478
Salem	2011	\$3,740
Salisbury	2011	\$66
Scotland	2011	\$6,096
Seymour	2011	\$255,384
Sharon	2011	\$0

Shelton	2011	\$483,928
Sherman	2011	\$0
Simsbury	2011	\$62,846
Somers	2011	\$72,769
Southbury	2011	\$16,678
Southington	2011	\$658,809
South Windsor	2011	\$1,084,232
Sprague	2011	\$204,376
Stafford	2011	\$355,770
Stamford	2011	\$407,895
Sterling	2011	\$19,506
Stonington	2011	\$80,628
Stratford	2011	\$2,838,621
Suffield	2011	\$152,561
Thomaston	2011	\$315,229
Thompson	2011	\$62,329
Tolland	2011	\$75,056
Torrington	2011	\$486,957
Trumbull	2011	\$163,740
Union	2011	\$0
Vernon	2011	\$121,917
Voluntown	2011	\$1,589
Wallingford	2011	\$1,589,756
Warren	2011	\$235
Washington	2011	\$231
Waterbury	2011	\$2,076,795
Waterford	2011	\$27,197
Watertown	2011	\$521,334
Westbrook	2011	\$214,436
West Hartford	2011	\$648,560
West Haven	2011	\$137,765
Weston	2011	\$366
Westport	2011	\$0
Wethersfield	2011	\$17,343
Willington	2011	\$15,891
Wilton	2011	\$247,801
Winchester	2011	\$249,336
Windham	2011	\$369,559
Windsor	2011	\$1,043,076
Windsor Locks	2011	\$1,567,628
Wolcott	2011	\$189,485
Woodbridge	2011	\$27,108
Woodbury	2011	\$45,172
Woodstock	2011	\$55,097

Berlin: Kensington F.D.	2011	\$9,430
Berlin: Worthington F.D.	2011	\$747
Bloomfield: Center Fire	2011	\$3,371
Bloomfield: Blue Hills	2011	\$88,142
Cromwell: Fire District	2011	\$1,662
Enfield: F.D.#1	2011	\$12,688
Enfield: Hazardville Fire #3	2011	\$1,089
Enfield: N.Thmpsonville F.D.#4	2011	\$55
Enfield: Shaker Pines #5	2011	\$5,096
Enfield: Thompsonville #2	2011	\$2,814
Groton: Mystic Fire D. #3	2011	\$19
Groton: Mystic Fire D. #3	2011	\$478
Groton: Noank F.D.	2011	\$0
Groton: Old Mystic F.D. #5	2011	\$1,610
Groton: Poquonnock Bridge Fire	2011	\$17,967
Groton: West Pleasant Valley	2011	\$0
Killingly: Attawaugan F.D.	2011	\$1,457
Killingly: Dayville F.D.	2011	\$33,885
Killingly: Dyer Manor	2011	\$1,157
Killingly: E. Killingly F.D.	2011	\$75
Killingly: So. Killingly F.D.	2011	\$150
Killingly: Williamsville F.D.	2011	\$5,325
Manchester: Eighth Utilities District	2011	\$55,013
Middletown: South Fire	2011	\$165,713
Middletown: Westfield Fire	2011	\$8,805
New Hartford: Village Fire D.	2011	\$5,664
New Hartford: Pine Meadow	2011	\$104
New Hartford: South End Fire D.	2011	\$8
Canaan: Canaan Fire D.	2011	\$0
Plainfield: Central Village Fire D.	2011	\$1,167
Plainfield: Moosup: Fire D.	2011	\$1,752
Plainfield: Plainfield Fire D.	2011	\$1,658
Plainfield: Wauregan Fire D.	2011	\$4,360
Putnam: E. Putnam F.D.	2011	\$8,196
Putnam: E. Putnam F.D.	2011	\$841
Simsbury: Simsbury Fire D.	2011	\$2,135
Sterling: Sterling Fire D.	2011	\$1,034
Stonington: Pawcatuck Fire D.	2011	\$4,424
Stonington: Quiambaug FireD.	2011	\$65
Stonington: Wequetequock Fire D.	2011	\$58
Trumbull: Center District	2011	\$461
Trumbull: Long Hill Fire D.	2011	\$889
Trumbull: Nichols Fire D.	2011	\$3,102

Watertown: Watertown Fire D.	2011	\$0
West Haven: Allingtown Fire D.	2011	\$17,230
West Haven: First Center Fire D. #1	2011	\$7,410
West Haven: West Shore FireD. #2	2011	\$29,445
Windsor: Wilson Fire D.	2011	\$170
Windsor: Wilson Fire D.	2011	\$0
Windsor: Windsor Fire D.	2011	\$38
Putnam: West Putnam District	2011	\$0
Middletown: City Fire District	2011	\$27,038
Stonington: Old Mystic Fire D.	2011	\$1,999
Borough of Danielson	2011	\$0
Borough of Jewett City	2011	\$3,329
Borough of Stonington	2011	\$0
Windham: First D.	2011	\$7,096
Stafford Springs Service Dist.	2011	\$12,400

CCM – THE STATEWIDE ASSOCIATION OF TOWNS AND CITIES



The Connecticut Conference of Municipalities (CCM) is Connecticut's statewide association of towns and cities. CCM is an inclusionary organization that celebrates the commonalities between, and champions the interests of, urban, suburban and rural communities. CCM represents municipalities at the General Assembly, before the state executive branch and regulatory agencies, and in the courts. CCM provides member towns and cities with a wide array of other services, including management assistance, individualized inquiry service, assistance in municipal labor relations, technical assistance and training, policy development, research and analysis, publications, information programs, and service programs such as workers' compensation, liability-automobile-property insurance, risk management, and energy cost-containment. Federal representation is provided by CCM in conjunction with the National League of Cities. CCM was founded in 1966.

CCM is governed by a Board of Directors, elected by the member municipalities, with due consideration given to geographical representation, municipalities of different sizes, and a balance of political parties. Numerous committees of municipal officials participate in the development of CCM policy and programs. CCM has offices in New Haven (the headquarters) and in Hartford.

900 Chapel Street, 9th Floor
New Haven, Connecticut 06510-2807
Telephone (203) 498-3000 Fax (203) 562-6314

E-mail: ccm@ccm-ct.org
Web Site: www.ccm-ct.org

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