



April 19, 2013

CHANGE TO MUNICIPAL GENERAL FUND REVENUE (UNRESTRICTED) IN APPROPRIATIONS PROPOSED FY14 BUDGET

	Current Year FY2013	Governor Proposed FY2014	Approps. Proposed FY2014	Approps. FY2014 v. Gov. FY2014		Approps. FY2014 v. FY2013	
				Change:		Change:	
				\$	%	\$	%
Non-Public School Transportation	3,595,500	3,595,500	719,100	(2,876,400)	-80.0%	(2,876,400)	-80.0%
Transportation of School Children	24,884,748	5,000,000	5,000,000	0	0.0%	(19,884,748)	-79.9%
DECD Payment in Lieu of Taxes	2,204,000	0	0	0	--	(2,204,000)	-100.0%
DECD Tax Abatement	1,704,890	0	0	0	--	(1,704,890)	-100.0%
Manufacturing Transition Grant	47,616,194	0	0	0	--	(47,616,194)	-100.0%
Municipal Aid Adjustment/Hold Harmless	0	47,221,132	0	(47,221,132)	-100.0%	0	--
Municipal Revenue Sharing Bonus Pool	42,791,162	0	0	0	--	(42,791,162)	-100.0%
Pequot-Mohegan Fund	61,779,907	5,350,000	50,779,907	45,429,907	849.2%	(11,000,000)	-17.8%
PILOT: Colleges & Hospitals	115,431,737	115,431,737	104,431,737	(11,000,000)	-9.5%	(11,000,000)	-9.5%
PILOT: State-Owned Property	73,641,646	73,641,646	62,641,646	(11,000,000)	-14.9%	(11,000,000)	-14.9%
Total Unrestricted GF Revenue	373,649,784	250,240,015	223,572,390	(26,667,625)	-7.1%	(150,077,394)	-40.2%

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CHANGE TO MUNICIPAL GENERAL FUND REVENUE (UNRESTRICTED) IN GOVERNOR'S PROPOSED FY14 BUDGET

	Current Year FY2013	Governor's Proposed FY2014	Gov. Proposed FY2014 v. FY2013	
			Change:	
			\$	%
Non-Public School Transportation	3,595,500	3,595,500	0	0.0%
Transportation of School Children	24,884,748	5,000,000	(19,884,748)	-79.9%
DECD Payment in Lieu of Taxes	2,204,000	0	(2,204,000)	-100.0%
DECD Tax Abatement	1,704,890	0	(1,704,890)	-100.0%
Manufacturing Transition Grant	47,616,194	0	(47,616,194)	-100.0%
Municipal Aid Adjustment/Hold Harmless	0	47,221,132	47,221,132	--
Municipal Revenue Sharing Bonus Pool	42,791,162	0	(42,791,162)	-100.0%
Pequot-Mohegan Fund	61,779,907	5,350,000	(56,429,907)	-91.3%
PILOT: Colleges & Hospitals	115,431,737	115,431,737	0	0.0%
PILOT: State-Owned Property	73,641,646	73,641,646	0	0.0%
Total Unrestricted GF Revenue	373,649,784	250,240,015	(123,409,769)	-33.0%

Notes

1. For CCM's analysis, the following grants are considered restricted revenue and are not included in the totals.
 - ECS increases are required to be spent on education, so these are excluded.
 - Adult Education is a reimbursement that gets directed to boards of education to cover a portion of state-mandated expenditures.
 - LoCIP and TAR are bond-funded and restricted to capital-specific projects and other uses and are not considered unrestricted revenues that can be used for operating expenses.
2. For this analysis, general fund revenue is considered to include the following:
 - PILOT: State-Owned Real Property
 - PILOT: Private Colleges & Hospitals
 - Mashantucket Pequot & Mohegan Grant
 - Public School Pupil Transportation
 - Non-Public School Transportation
 - DECD/DOH: Tax Abatement
 - DECD/DOH: PILOT
 - Manufacturing Transition Grant
 - Municipal Revenue Sharing Bonus Pool
 - Hold Harmless Grant
3. Under the Governor's proposed budget, the PILOT: State-Owned Property reimbursement amount that each municipality received would be paid as an additional ECS grant in FY14, though it would not have to be used for education purposes in FY14. For this reason, CCM has included it as general fund revenue for FY14. The Governor had proposed that in FY15 and beyond the PILOT reimbursement would be eliminated and the funding rolled into the ECS base.