



April 19, 2013

MUNICIPAL AID IN APPROPRIATIONS PROPOSED FY14 BUDGET

	Current Year FY2013	Governor Proposed FY2014	Approps. Proposed FY2014	Approps. FY2014 v. Gov. FY2014		Approps. FY2014 v. FY2013	
				Change:		Change:	
				\$	%	\$	%
Education and Non-Education Aid	3,005,414,513	3,045,181,615	3,041,227,796	(3,953,819)	-0.1%	35,813,283	1.2%

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Education Aid	Current Year FY2013	Governor Proposed FY2014	Approps. Proposed FY2014	Approps. FY2014 v. Gov. FY2014		Approps. FY2014 v. FY2013	
				Change:		Change:	
				\$	%	\$	%
Adult Education	21,025,690	21,033,915	21,033,915	0	0.0%	8,225	0.0%
After School Program	4,500,000	0	4,500,000	4,500,000	--	0	0.0%
Bilingual Education	1,916,130	1,916,130	1,916,130	0	0.0%	0	0.0%
Education Cost Sharing	1,940,133,281	2,066,426,464	1,991,000,000	(75,426,464)	-3.7%	50,866,719	2.6%
Excess Cost - Student Based	139,805,731	139,805,731	139,805,731	0	0.0%	0	0.0%
Health Serv for Pupils Private Schools	4,297,500	4,297,500	4,297,500	0	0.0%	0	0.0%
Interdistrict Cooperation	10,131,935	4,346,369	9,146,369	4,800,000	110.4%	(985,566)	-9.7%
Magnet Schools	242,361,711	270,449,020	270,449,020	0	0.0%	28,087,309	11.6%
Non-Public School Transportation	3,595,500	3,595,500	719,100	(2,876,400)	-80.0%	(2,876,400)	-80.0%
OPEN Choice Program	22,090,956	35,018,594	35,018,594	0	0.0%	12,927,638	58.5%
Priority School Districts	121,875,581	46,057,206	47,427,206	1,370,000	3.0%	(74,448,375)	-61.1%
School Breakfast Program	2,220,303	2,300,041	2,300,041	0	0.0%	79,738	3.6%
School Readiness Quality Enhancement	4,100,678	0	3,895,645	3,895,645	--	(205,033)	-5.0%
School Readiness and Quality Enhancement	0	75,867,825	74,767,825	(1,100,000)	-1.4%	74,767,825	--
School to Work Opportunities	213,750	213,750	213,750	0	0.0%	0	0.0%
Transportation of School Children	24,884,748	5,000,000	5,000,000	0	0.0%	(19,884,748)	-79.9%
Vocational Agriculture	6,485,565	6,485,565	9,485,565	3,000,000	46.3%	3,000,000	46.3%
Young Parents Program	229,330	229,330	229,330	0	0.0%	0	0.0%
Youth Service Bureaus	2,989,268	2,989,268	2,989,268	0	0.0%	0	0.0%
Total Education Grants	2,552,857,657	2,686,032,208	2,624,194,989	(61,837,219)	-2.3%	71,337,332	2.8%

Note: For comparison purposes, ECS funding excludes charter school amounts and PILOT: State-Owned Property grant amounts.

Non-Education Aid	Current Year FY2013	Governor Proposed FY2014	Approps. Proposed FY2014	Approps. FY2014 v. Gov. FY2014		Approps. FY2014 v. FY2013	
				Change:		Change:	
				\$	%	\$	%
Community Services	87,707	0	83,761	83,761	--	(3,946)	-4.5%
DECD Payment in Lieu of Taxes	2,204,000	0	0	0	--	(2,204,000)	-100.0%
DECD Tax Abatement	1,704,890	0	0	0	--	(1,704,890)	-100.0%
Distressed Municipalities	5,800,000	5,800,000	5,800,000	0	0.0%	0	0.0%
Housing/Homeless Services	637,212	0	0	0	--	(637,212)	-100.0%
Human Resource Development- Hispanic Pgms	5,337	0	5,364	5,364	--	27	0.5%
Local Capital Improvement Program	30,000,000	86,429,907	86,429,907	0	0.0%	56,429,907	188.1%
Local & District Departments of Health	4,662,487	4,676,836	4,676,836	0	0.0%	14,349	0.3%
Manufacturing Transition Grant	47,616,194	0	0	0	--	(47,616,194)	-100.0%
Municipal Aid Adjustment/Hold Harmless	0	47,221,132	0	(47,221,132)	-100.0%	0	--
Municipal Revenue Sharing Bonus Pool	42,791,162	0	0	0	--	(42,791,162)	-100.0%
Pequot-Mohegan Fund	61,779,907	5,350,000	50,779,907	45,429,907	849.2%	(11,000,000)	-17.8%
PILOT: Colleges & Hospitals	115,431,737	115,431,737	104,431,737	(11,000,000)	-9.5%	(11,000,000)	-9.5%
PILOT: State-Owned Property	73,641,646	0	62,641,646	62,641,646	--	(11,000,000)	-14.9%
Prop Tax Relief Elderly Circuit Breaker	20,505,900	20,505,900	20,505,900	0	0.0%	0	0.0%
Prop Tax Relief Elderly Freeze Program	390,000	390,000	235,000	(155,000)	-39.7%	(155,000)	-39.7%
Property Tax Relief for Veterans	2,970,098	2,970,098	2,970,098	0	0.0%	0	0.0%
Reimb Property Tax-Disability Exempt	400,000	400,000	400,000	0	0.0%	0	0.0%
Services to the Elderly	44,629	0	0	0	--	(44,629)	-100.0%
School Based Health Clinics	11,543,438	9,973,797	17,747,463	7,773,666	77.9%	6,204,025	53.7%
Teen Pregnancy Prevention	144,321	0	137,826	137,826	--	(6,495)	-4.5%
Town Aid Road	30,000,000	60,000,000	60,000,000	0	0.0%	30,000,000	100.0%
Venereal Disease Control	196,191	0	187,362	187,362	--	(8,829)	-4.5%
Total Non-Education Assistance	452,556,856	359,149,407	417,032,807	57,883,400	12.8%	(35,524,049)	-7.8%